

CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92

	2023/24 £
Gross Expenditure – Chesterfield Borough Council	109,383,106
<u>Special Items</u>	
- Staveley Town Council Precept - (£444,502 in 22/23)	497,565
- Brimington Parish Council Precept - (£55,123 in 22/23)	<u>57,486</u>
Total Special Items	555,051
Gross Expenditure 31A (2)	109,938,157
Gross Income – Chesterfield Borough Council	(96,894,331)
Revenue Support Grant	(504,937)
Business Rates Baseline Need	(3,499,000)
Retained Non-Domestic Rates Growth	(2,966,392)
Gross Income Including Use of Reserves 31A (3)	(103,864,660)
Collection Fund (Surplus)/Deficit: Council Tax	7,066
Non-Domestic Rates	73,798
Council Tax Requirement 31A (4)	6,154,361
Tax base (29,858.12 in 2022/23)	30,222.43
Average Band 'D' Tax (incl. Parishes)	£203.64
Percentage Increase - (2022/23 £196.62, +2.89%)	+3.57%
C.B.C.'s Council Tax	£185.27
Percentage Increase - (2022/23 £179.89, +2.86%)	+2.99%